

**4.2.2 Percentage of expenditure for purchase of books/e-books and subscription to journals/e-journals during the last five years (From 2018-2019 to 2022-2023)**

**4.2.2.1: Consolidated Expenditure for purchase of books/e-books and subscription to journals/e-journals year wise during the last five years (2018-2019 to 2022-2023) (INR in Lakhs)**

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
INR in Lakhs	3.91	13.56	5.64	8.86	11.23	43.19

$$\text{Percentage} = \frac{\text{Total expenditure for purchase of books/e-books and subscription to journals/e-journals}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

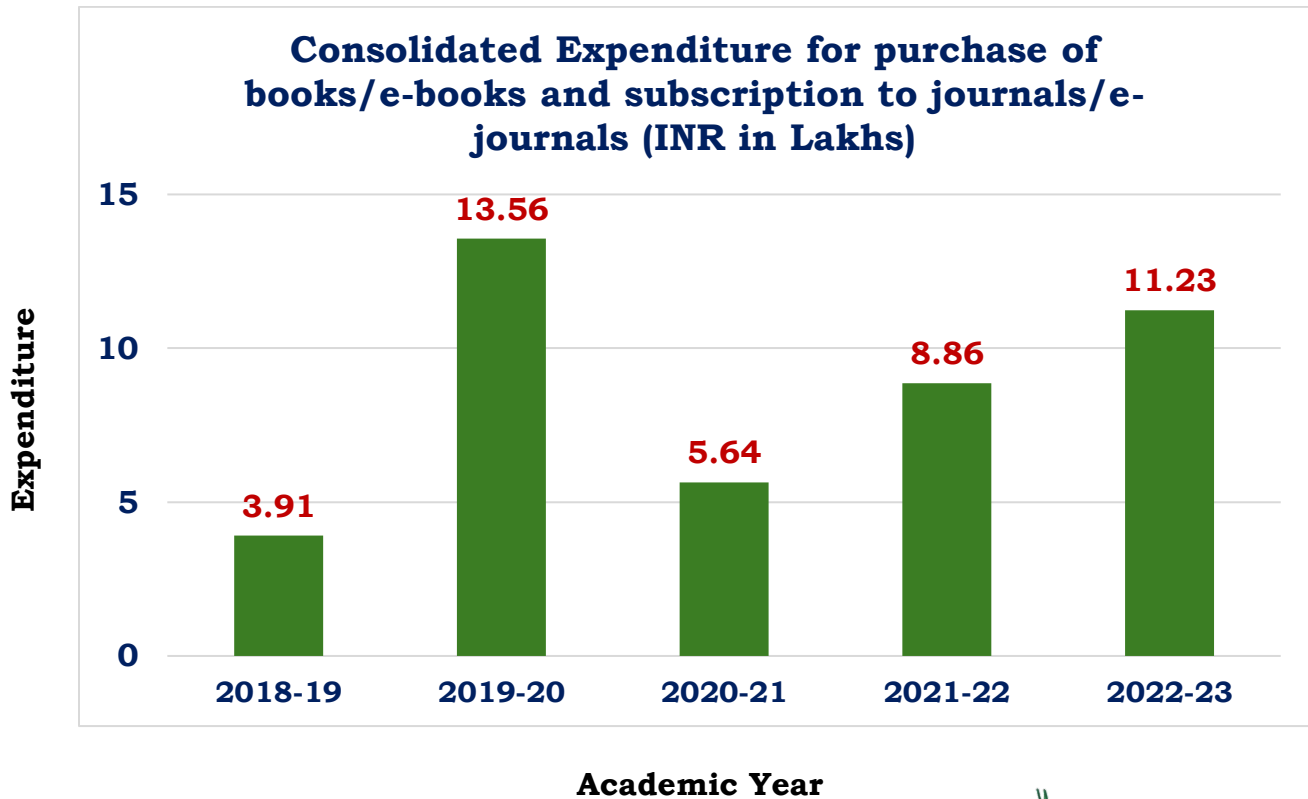
$$= \frac{43.19}{1860.78} \times 100$$

**Percentage = 2.32%**

  
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**Consolidated Expenditure for learning resources (from 2018-2019 to 2022-2023)**

Year	Expenditure for learning resources		
	TEQIP Fund (INR in Lakhs)	State GOVT Fund (INR in Lakhs)	Total (INR in Lakhs)
2018-19	3.54	0.37	3.91
2019-20	0.22	13.34	13.56
2020-21	-	5.64	5.64
2021-22	-	8.86	8.86
2022-23	-	11.23	11.23
<b>Total Expenditure for learning resources (INR in Lakhs)</b>			<b>43.19</b>



**Academic Year: 2018-2019**

S.No	TEQIP Fund	Expenditure amount (INR in Lakhs)
1	Curriculum Design Software "IonCUDOS"	3.54
<b>Total Expenditure (T<sub>1</sub>) (INR in Lakhs)</b>		<b>3.54</b>
S.No	State Government Fund	Expenditure amount (INR in Lakhs)
1	68 00 Cost of Books (Non Plan)	0.37
<b>Total Expenditure (T<sub>2</sub>)</b>		<b>0.37</b>
<b>Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T<sub>1</sub>+T<sub>2</sub>) (INR in Lakhs)</b>		<b>3.91</b>

**Academic Year : 2019-2020**

S.No	TEQIP Fund	Expenditure amount (INR in Lakhs)
1	Tally Software	0.22
<b>Total Expenditure (T<sub>1</sub>) (INR in Lakhs)</b>		<b>0.22</b>
S.No	State Government Fund	Expenditure amount (INR in Lakhs)
1	68 00 Cost of Books (Non Plan)	13.34
<b>Total Expenditure (T<sub>2</sub>) (INR in Lakhs)</b>		<b>13.34</b>
<b>Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T<sub>1</sub>+T<sub>2</sub>) (INR in Lakhs)</b>		<b>13.56</b>

**Academic Year: 2020-2021**

S.No	State Government Fund	Expenditure amount (INR in Lakhs)
1	68 00 Cost of Books (Non Plan)	5.64
<b>Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T<sub>1</sub>+T<sub>2</sub>) (INR in Lakhs)</b>		<b>5.64</b>

**Academic Year: 2021-2022**

S.No	State Government Fund	Expenditure amount (INR in Lakhs)
1	68 00 Cost of Books (Non Plan)	8.86
<b>Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T<sub>1</sub>+T<sub>2</sub>) (INR in Lakhs)</b>		<b>8.86</b>

**Academic Year: 2022-2023**

S.No	State Government Fund	Expenditure amount (INR in Lakhs)
1	68 00 Cost of Books (Non Plan)	11.23
<b>Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T<sub>1</sub>+T<sub>2</sub>) (INR in Lakhs)</b>		<b>11.23</b>

  
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