

Government College of Engineering, Salem- 11

(An Autonomous Institution affiliated to Anna University, Chennai)



SELF-STUDY REPORT



EXTENDED PROFILE

3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

(Submitted to National Assessment and Accreditation Council)

Self Declaration

This is to certify that the supporting documents for this metric exceed the 5MB upload limit. Therefore, links to sample documents and some samples are provided in the following pages. Any/all Supporting documents will be provided, if required. All links, documents and images are verified and authenticated.

 5/2/24

IQAC – Chairperson

**Internal Quality Assurance Cell
Govt. College of Engineering
Salem - 636 011.**

3.1 Total expenditure excluding salary year wise from 2018-2019 to 2022-2023 (INR in lakhs)

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
INR in Lakhs	192.41	596.92	216.64	84.08	770.75


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Breakup Table for expenditure excluding salary year wise from 2018-2019 to 2022-2023 (INR in lakhs)

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total (INR in Lakhs)
Infrastructure Development and Augmentation (INR in Lakhs)	123.91	349.13	61.16	3.37	659.00	1196.57
Books/E-Books and Subscription to Journals/E-Journals (INR in Lakhs)	3.91	13.56	5.64	8.86	11.23	43.19
Maintenance of Academic Facilities (INR in Lakhs)	64.59	234.23	149.85	71.85	100.52	621.04
Total (INR in Lakhs)	192.41	596.92	216.65	84.08	770.75	1860.78


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Expenditure for infrastructure development and augmentation (2018-2019 to 2022-2023) (INR in Lakhs)

Year	Expenditure for infrastructure augmentation		
	TEQIP Fund (INR in Lakhs)	State GOVT Fund (INR in Lakhs)	Total (INR in Lakhs)
2018-19	105.07	18.84	123.91
2019-20	231.22	117.91	349.13
2020-21	-	61.16	61.16
2021-22	-	3.37	3.37
2022-23	-	659.00	659.00
Total Expenditure for infrastructure augmentation (INR in Lakhs)			1196.57


Expenditure for Expenditure for learning resources (2018-2019 to 2022-2023) (INR in Lakhs)

Year	Expenditure for learning resources		
	TEQIP Fund (INR in Lakhs)	State GOVT Fund (INR in Lakhs)	Total (INR in Lakhs)
2018-19	3.54	0.37	3.91
2019-20	0.22	13.34	13.56
2020-21	-	5.64	5.64
2021-22	-	8.86	8.86
2022-23	-	11.23	11.23
Total Expenditure for learning resources (INR in Lakhs)			43.19


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Expenditure for academic and physical facilities (2018-2019 to 2022-2023) (INR in Lakhs)

Year	Expenditure for academic and physical facilities		
	TEQIP Fund (INR in Lakhs)	State GOVT Fund (INR in Lakhs)	Total (INR in Lakhs)
2018-19	48.97	15.62	64.59
2019-20	148.37	85.85	234.23
2020-21	100.71	49.14	149.85
2021-22	-	71.85	71.85
2022-23	-	100.52	100.52
Total Expenditure for academic and physical facilities (INR in Lakhs)			621.04


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