Government College of Engineering, Salem- 11

(An Autonomous Institution affiliated to Anna University, Chennai)



SELF-STUDY REPORT



CRITERION 4

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

(Submitted to National Assessment and Accreditation Council)

Self Declaration

This is to certify that the supporting documents for this metric exceed the 5MB upload limit. Therefore, links to sample documents and some samples are provided in the following pages. Any/all Supporting documents will be provided, if required. All links, documents and images are verified and authenticated.

Im 5/2/24

IQAC – Chairperson

Internal Quality Assurance Cell Govt. College of Engineering Salem - 636 011. 4.2.2 Percentage of expenditure for purchase of books/e-books and subscription to journals/e-journals during the last five years (From 2018-2019 to 2022-2023)

Supporting Document

4.2.2 / Link 1

4.2.2.1: Expenditure for purchase of books/e-books and subscription to journals/e-journals year wise during the last five years (2018-2019 to 2022-2023) (INR in Lakhs)

| Year | 2018- 2019 | 2019- 2020 | 2020- 2021 | 2021- 2022 | 2022- 2023 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|-------|
| INR in Lakhs | 3.91 | 13.56 | 5.64 | 8.86 | 11.23 | 43.19 |

Total expenditure for purchase of books/e-books and subscription to journals/e-journals

Percentage = Total expenditure excluding salary during the last five years X 100

$$=\frac{43.19}{1860.78}$$
 X 100

Percentage = 2.32%

PRINCIPAL GOVT. COLLEGE OF ENGG ..

SALEM-636 011

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Expenditure for learning resources (from 2018-2019 to 2022-2023)

| | Expenditure for learning resourses | | | |
|--|------------------------------------|-----------------------------------|-------------------------|--|
| Year | TEQIP Fund (INR in Lakhs) | State GOVT Fund (INR in Lakhs) | Total (INR in Lakhs) | |
| 2018-19 | 3.54 | 0.37 | 3.91 | |
| 2019-20 | 0.22 | 13.34 | 13.56 | |
| 2020-21 | - | 5.64 | 5.64 | |
| 2021-22 | - | 8.86 | 8.86 | |
| 2022-23 | - | 11.23 | 11.23 | |
| Total Expenditure for learning resourses (INR in Lakhs) | | | 43.19 | |





Academic Year

PRINCIPAL GOVT. COLLEGE OF ENGG., SALEM-635 011

Academic Year: 2018-2019

| S.No | TEQIP Fund | Expenditure amount (INR in Lakhs) |
|--|---------------------------------------|--------------------------------------|
| 1 | Curriculum Design Software "IonCUDOS" | 3.54 |
| | Total Expenditure (T1) (INR in Lakhs) | 3.54 |
| | | |
| S.No | State Government Fund | Expenditure amount (INR in Lakhs) |
| 1 | 68 00 Cost of Books (Non Plan) | 0.37 |
| | Total Expenditure (T ₂) | 0.37 |
| Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T1+T2) (INR in Lakhs) | | 3.91 |

Academic Year : 2019-2020

| S.No | TEQIP Fund | Expenditure amount (INR in Lakhs) |
|-------------|--|--------------------------------------|
| 1 | Tally Software | 0.22 |
| | Total Expenditure (T_1) (INR in Lakhs) | 0.22 |
| | | |
| | | |
| S.No | State Government Fund | Expenditure amount (INR in Lakhs) |
| S.No | State Government Fund 68 00 Cost of Books (Non Plan) | |
| | | (INR in Lakhs) |

PRINCIPAL GOVT. COLLEGE OF ENGG., SALEM-635 011

| Total Expenditure for purchase of books/e-books | |
|---|-------|
| and subscription to journals/e-journals (T_1+T_2) | 13.56 |
| (INR in Lakhs) | |
| Acadamia Vaam 2020 2021 | |

Academic Year: 2020-2021

| S.No | State Government Fund | Expenditure amount (INR in Lakhs) |
|--|--------------------------------|--------------------------------------|
| 1 | 68 00 Cost of Books (Non Plan) | 5.64 |
| Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T ₁ +T ₂) (INR in Lakhs) | | 5.64 |

Academic Year: 2021-2022

| S.No | State Government Fund | Expenditure amount (INR in Lakhs) |
|--|--------------------------------|--------------------------------------|
| 1 | 68 00 Cost of Books (Non Plan) | 8.86 |
| Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T ₁ +T ₂) (INR in Lakhs) | | 8.86 |

Academic Year: 2022-2023

| S.No | State Government Fund | Expenditure amount (INR in Lakhs) |
|--|--------------------------------|--------------------------------------|
| 1 | 68 00 Cost of Books (Non Plan) | 11.23 |
| Total Expenditure for purchase of books/e-books and subscription to journals/e-journals (T ₁ +T ₂) (INR in Lakhs) | | 11.23 |

PRINCIPAL GOVT. COLLEGE OF ENGG., SALEM-635 011