

Government College of Engineering, Salem- 11

(An Autonomous Institution affiliated to Anna University, Chennai)



SELF-STUDY REPORT



CRITERION 6

6.4.1 Institutional strategies for mobilisation of funds other than salary and fees and the optimal utilisation of resources

(Submitted to National Assessment and Accreditation Council)

Self Declaration

This is to certify that the supporting documents for this metric exceed the 5MB upload limit. Therefore, links to sample documents and some samples are provided in the following pages. Any/all Supporting documents will be provided, if required. All links, documents and images are verified and authenticated.

 5/2/24

IQAC – Chairperson

**Internal Quality Assurance Cell
Govt. College of Engineering
Salem - 636 011.**

6.4.1. Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government / nongovernment organizations) and it conducts financial audits regularly (internal and external)

S. No	Particulars	Link
1.	Block grant 2019 – 2020 sanction orders	6.4.1 / Link 1
2.	Block grant 2020 – 2021 sanction orders	
3.	Block grant 2021 – 2022 sanction orders	
4.	Re allotment of special fees and development fund request	
5.	Block grant 2022 – 2023 sanction orders	
6.	TEQIP – Establishment of corpus, staff development, depreciation, and maintenance fund - Orders	


PRINCIPAL
GOVT. COLLEGE OF ENGG.,
SALEM-636 011

6.4.1 Institutional strategies for mobilization of funds other than salary and fees and the optimal utilization of resources.

The funds are mobilized for the efficient operation of the college.

Block Grant Fund – Infrastructure Augmentation and Maintenance on Academic and Physical facilities under various heads.

Internal Revenue Generation – Corpus Fund, Development Fund, Depreciation Fund and Maintenance Fund

State Funded Projects – Tamil Nadu Start up Innovation Mission (TANSIM)

Student Special Fee (UG & PG) - Special Fund, Development Fund and Computer Charges Fee

**Government Funding Agencies & Schemes (TEQIP/AICTE/UGC)
(UGC/AICTE/TEQIP/DST)**

Philanthropic Agencies (Alumni)

Special fees: -

S. No	Particulars	Present allocation	As recommended by the committee and approved by the government
1	Sports & Games	25%	10% minimum
2	Library utility	25%	10% minimum
3	Calendar, Magazine, Newsletter & Postal Expenses	20%	10% minimum
4	Students Technical Association & Services (Placement, Technical, Seminar, Career guidelines programme Medical checkup etc.,)	30%	10% minimum
			The remaining funds (60%) may be re-appropriated as per needs of individuals institutions after obtaining necessary approval from the BoG/Financial Committee.

Development fees: -

S. No	Particulars	Present allocation	As recommended by the committee and approved by the government
1	Capital Equipment	40%	10% minimum
2	Maintenance of Equipment & Other essential items	20%	10% minimum
3	Store & Consumers	15%	10% minimum
4	Staff Development & Training	10%	10% minimum
5	Furniture, Repairs & Maintenance	15%	
			The remaining funds (50%) may be re-appropriated as per needs of individuals institutions after obtaining necessary approval from the BoG/Financial Committee.

TEQIP grant:

Around Rs.700 lakhs has been allotted by the NPIU, New Delhi under Technical Education Quality Improvement Programme - Phase - III. This amount has been used for upgrading the research activities of the institution during the period 2018 - 2020. This grant has various heads such as Procurement of research equipment (Rs.350 lakhs) which comprises of purchase of equipment, furniture, learning resources such as books, e-books and ejournals, minor civil works, Academic activities (Rs.280 lakhs) such as Mentee institution upliftment, conduct of training programmes, attending FDPs, seminars, conferences, incentives for research publications, stipend for research scholars, remuneration for external experts, etc.

AICTE - QIP grant:

The college has been granted financial assistance through this grant. There is one research scholar registered to pursue her PhD degree program under this scheme.